

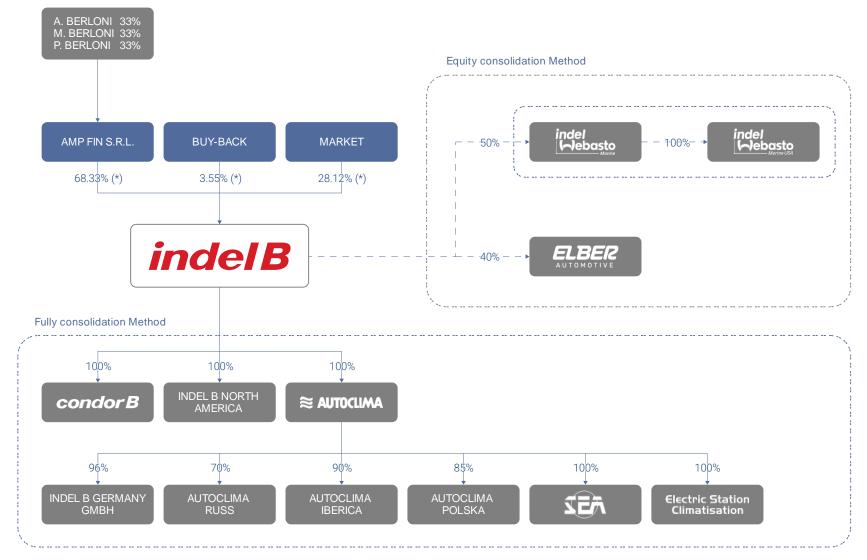
CONSOLIDATED SALES REVENUES

27 OCTOBER 2023



GROUP STRUCTURE





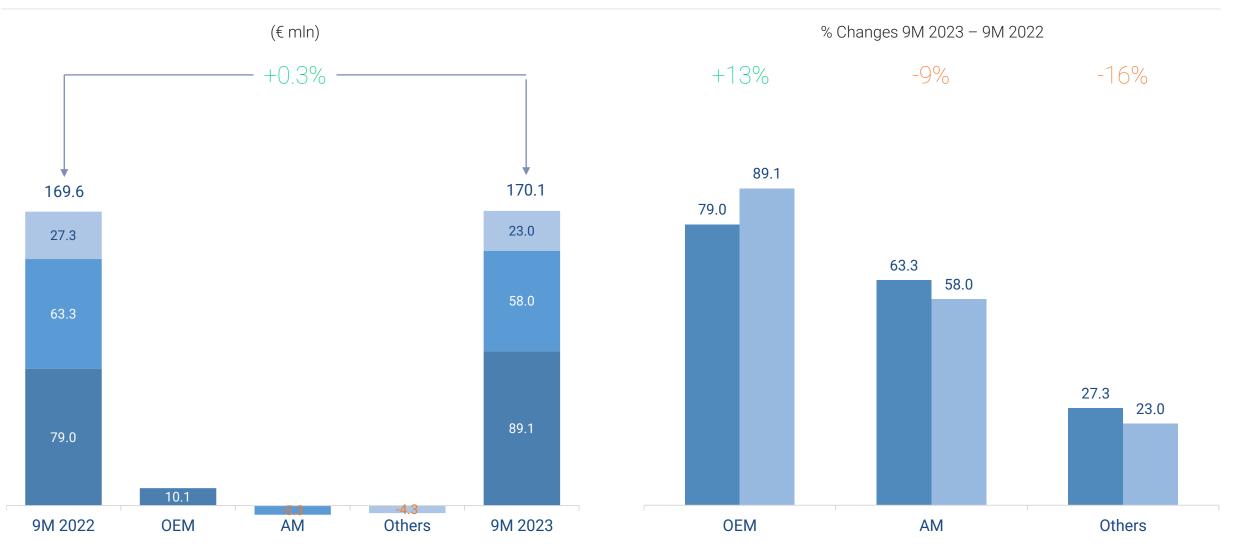
^(*) data updated to September 30th, 2023





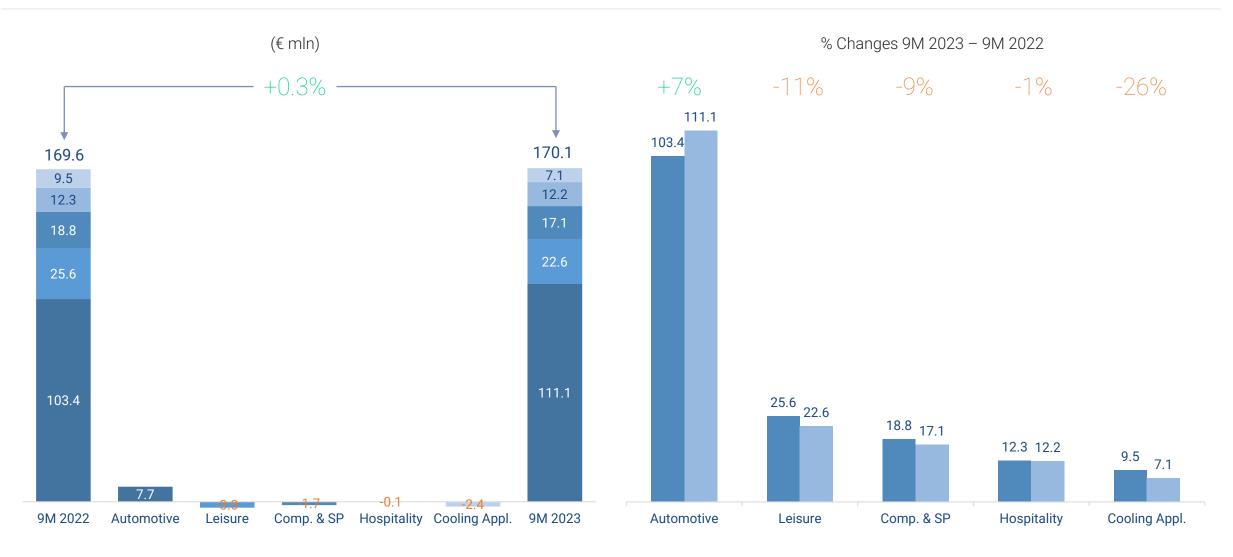
9M 2023 SALES BY CHANNEL





9M 2023 SALES BY MARKET

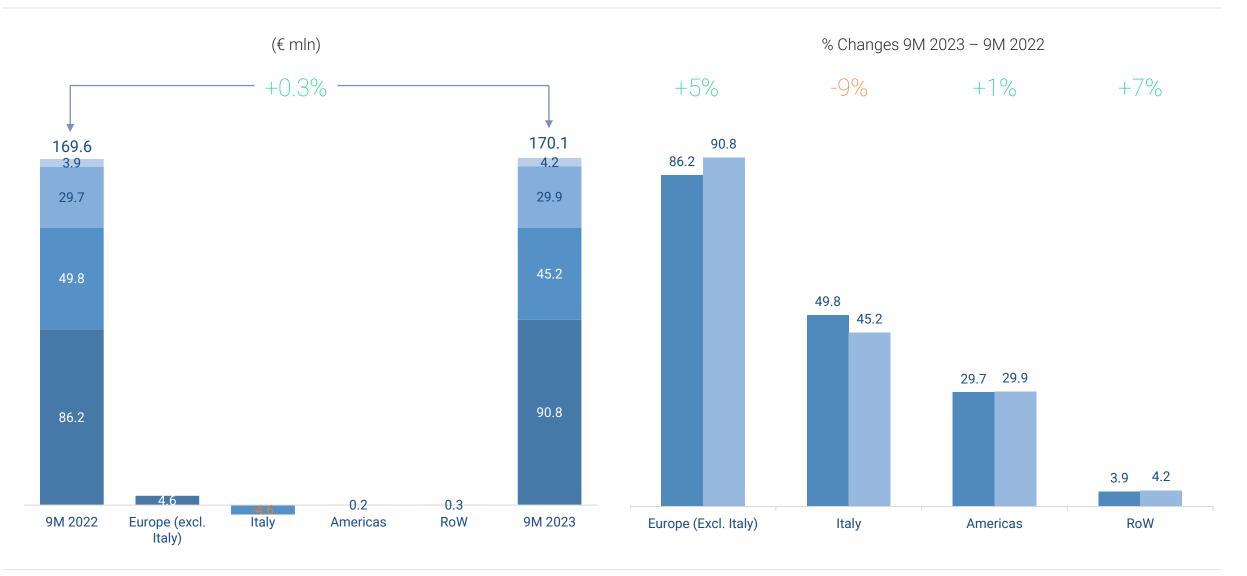




5

9M 2023 SALES BY REGION

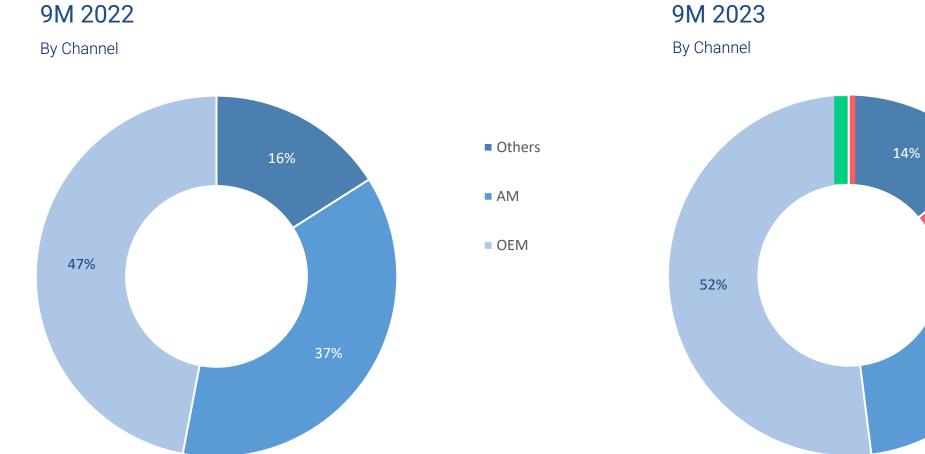






AM

OEM



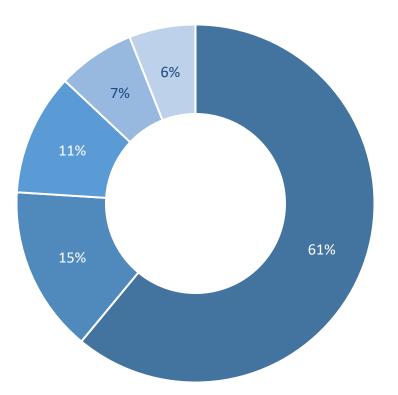
9M 2023 Others

34%

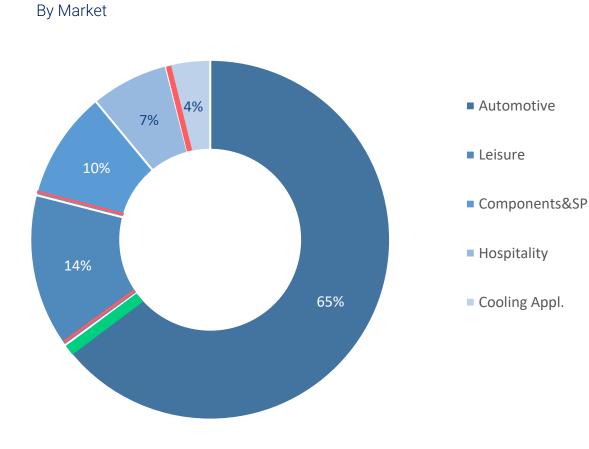


9M 2022

By Market

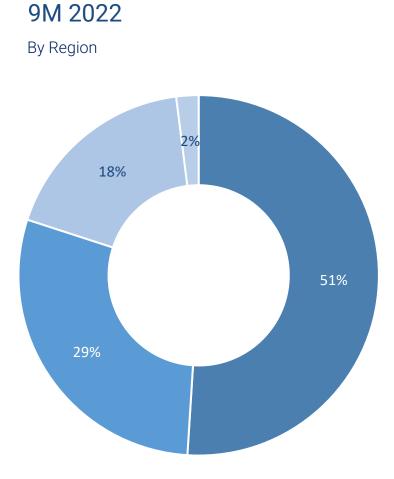


- Automotive
- Leisure
- Components&SP
- Hospitality
- Cooling Appl.



9M 2023





Europe (excl. Italy)

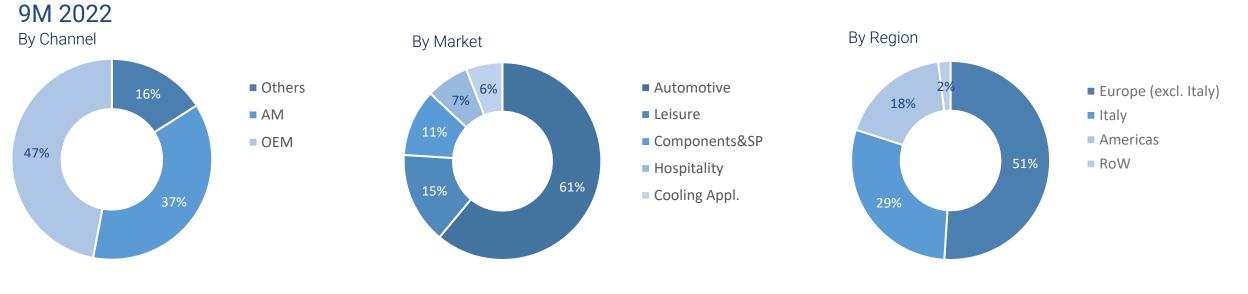
Italy

RoW

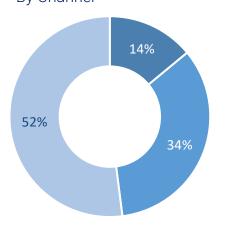
Americas

9M 2023 By Region Europe (excl. Italy) 2% 18% Italy Americas RoW 53% 27%



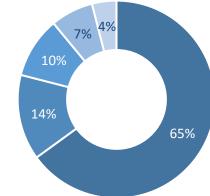


9M 2023 By Channel





By Market

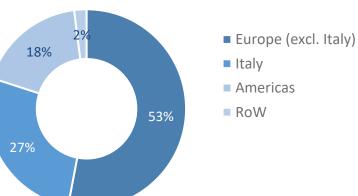


- Leisure
- Components&SP

Automotive

- Hospitality
- Cooling Appl.

By Region





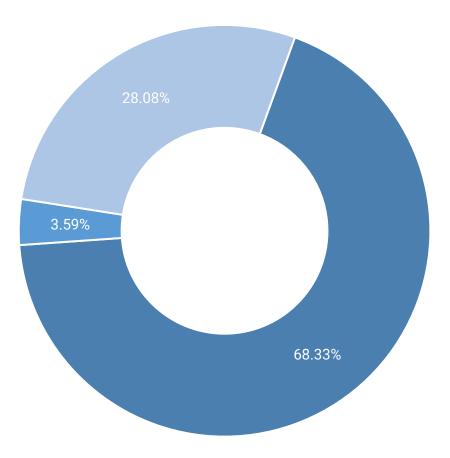
Shareholding Structure

(situation updated as of October 23rd, 2023)



Buy-back

Market



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NEW PRODUCTS

NEW PLEIN-AIRCON 12V

A FURTHER STEP INTO REVOLUTION.

The iconic Plein-Aircon model from the OFF line by Indel B goes even further: the first 12V air conditioner for camper vans and semi-integrated vehicles powered by only an auxiliary battery is now available in two models with unique features.

Two different air conditioners that meet different functional, aesthetic and structural needs. Two solutions that allow each traveller to explore their own personal outdoor experience, without formal constraints nor on already mapped out routes. The Plein-Aircon 12V RINGLIGHT and the Plein-Aircon 12V LIGHTBOX translate the OFF experience and desire for off-road freedom into new ways of use and unprecedented functionality.





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